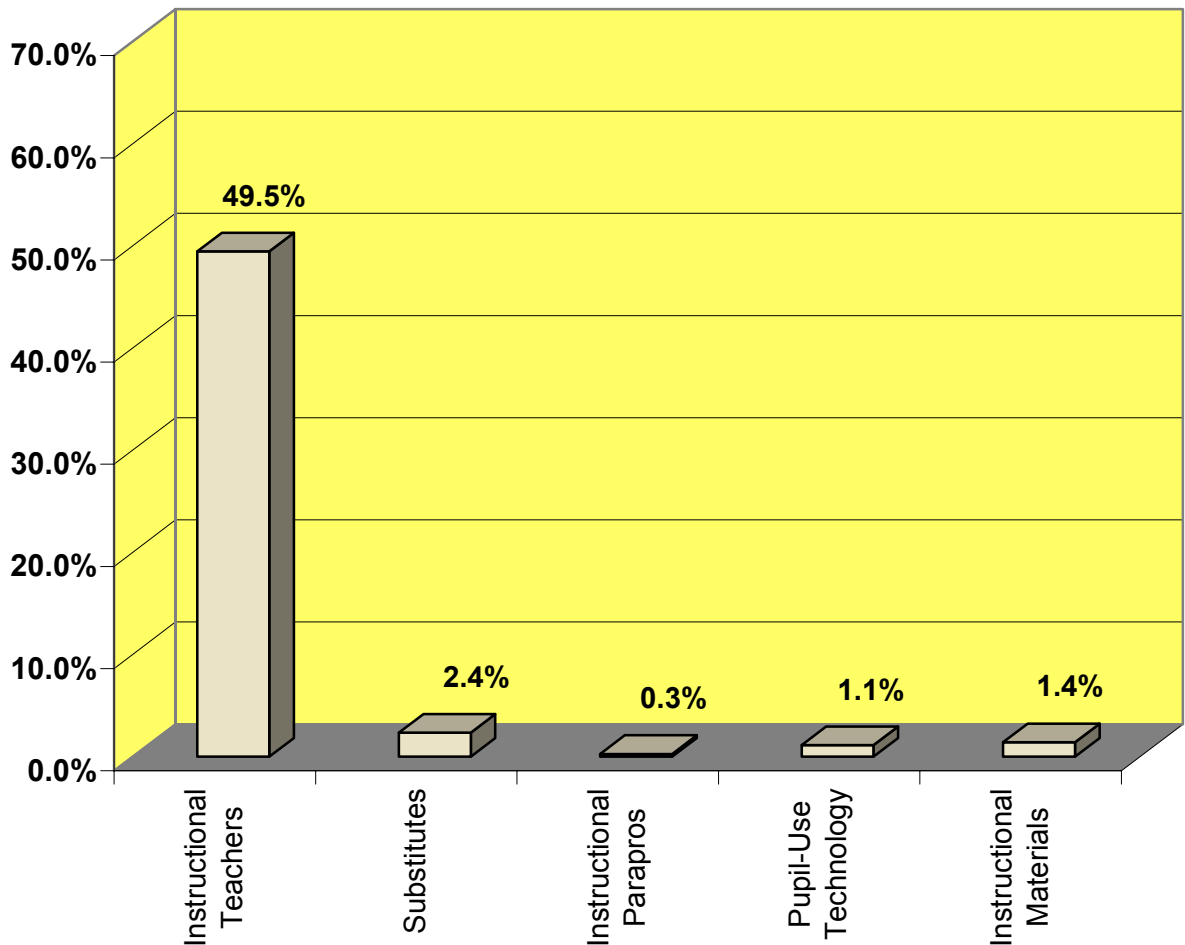


Portsmouth School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,932	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,130,233	\$5,160	49.5%
Substitutes	\$723,884	\$247	2.4%
Instructional Paraprofessionals	\$85,068	\$29	0.3%
Pupil-Use Technology	\$346,879	\$118	1.1%
Instructional Materials & Trips	\$436,187	\$149	1.4%
Instruction Expenditures	\$16,722,250	\$5,703	54.7%
Total District Expenditures	\$30,578,905	\$10,429	100.0%